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**2023 PROPOSED CAPITAL  
IMPROVEMENT PROGRAM**

**FIREWHEEL GOLF PARK**

KEVIN SLAY, MANAGING DIRECTOR  
DON KENNEDY, DIRECTOR OF FIREWHEEL GOLF



# Overview of Firewheel 2023 CIP

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- With the proposed funding, Firewheel will continue efforts to improve all courses and facilities. The proposed funding also includes a new Golf Teaching Center to be installed within the Old/Lakes Course practice area.
- Inflation and supply chain issues have created many challenges at Firewheel leading to higher equipment costs and availability. We are still waiting on the final shipment of carts and other equipment which we expect to be delivered January 2023.

# Firewheel Golf Park Equipment Replacement

2023 Program Cost:	\$468,000
Total Program Cost:	\$1,268,000
Estimated Completion Date:	Ongoing
Council District:	All

Proposed funding to replace golf course maintenance equipment

- Replace Greens Aerifier (\$60,000).
- Replace Sand Top Dresser (\$60,000).
- Additional funds for cost increases for previous years' equipment.



# Firewheel Golf Park Improvements

<b>2023 Program Cost:</b>	\$463,000
<b>Total Program Cost:</b>	\$2,555,000
<b>Estimated Completion Date:</b>	Ongoing
<b>Council District:</b>	All

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## Proposed funding for continued course improvements

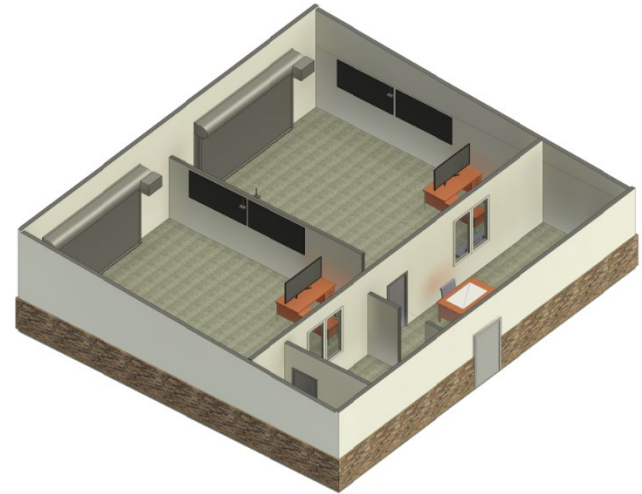
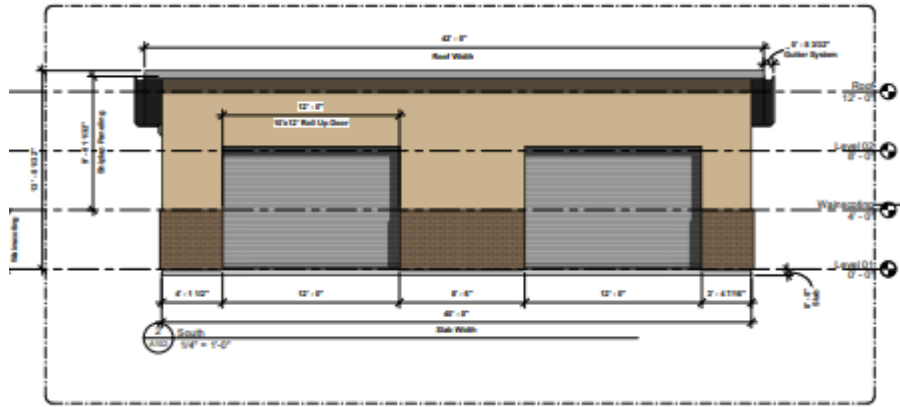
- Demolish old pump station on Lakes Hole #12 and reroute electricity and irrigation lines.
- Additional cart path repairs.
- Convert Champions greens from bentgrass to TifEagle Bermuda.
- Pond and creek erosion control.
- Funding necessary to complete the replacement of the Champions Course pump station. Project delayed due to inflationary cost increases.
- Project costs increasing due to size and scope of these types of projects.

# Firewheel Teaching Center & Facility Improvements

<b>2023 Project Cost:</b>	\$500,000
<b>Total Project Cost:</b>	\$500,000
<b>Estimated Completion Date:</b>	Q2/2023
<b>Council District:</b>	All

- Funding is provided for construction of a golf learning center within the Old/Lakes Course practice area. This funding comes from excess operating fund balance in the Firewheel Golf Fund.
- The Learning and Teaching Center will better support instruction for beginner, intermediate, and advanced golfers. Center will provide venue or meeting area to facilitate youth and junior golf programs.
- The Lakes/Old Course Clubhouse will also be updated including but not limited to new paint, restroom improvements, and flooring.

# Firewheel Learning & Teaching Center



# SUMMARY OF CIP PROJECTS

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Project Name	2023 CIP Impact from Actionable Projects
Firewheel Equipment	\$ 468,000
Firewheel Golf Park Course Improvements	463,000
Firewheel Learning and Teaching Center & Facility Improvements	500,000
<b>Total</b>	<b>\$1,431,000</b>

# QUESTIONS?

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